



CONTROL[®]

Your All-in-One Solution for Business Performance Management

Its comprehensive functionality, the direct and flexible data connectivity and technology-enabling architecture makes CONTROL[®] the most effective performance management tool in the market today.

CONTROL[®] is a single comprehensive tool with the functional breadth and depth to support every aspect of financial and performance management.

It includes planning, budgeting, forecasting, modelling, financial consolidation, management reporting and analysis.

It is dramatically easier to use than conventional packages comprising an assortment of distinct tools.

No matter what your need is, whether to develop a budget, gauge performance, zero-in on a problem, produce a forward-looking projection, evaluate an opportunity, report or analyze, **CONTROL[®]** puts the right solution at your fingertips.

It is totally dynamic

Everything occurs in one shot – consolidations, computations and re-organizations. All vital information is available real-time when you need it, where you need it, how you need it!

It is flexible

An enterprise solution designed to readily conform to client's exacting requirements, to interoperate with existing heterogeneous systems, and to adapt to changing needs.

It is seamlessly collaborative

It is a purist among performance management tools, running completely on industry standard relational databases, including Oracle, Microsoft's SQL Server, IBM's DB2, UDB and Informix. There is no secondary database, no pipeline to another relational database, no proprietary database and there are no interim reporting "cubes".

It is multi-dimensional

It has no technical limitations on the number of dimensions and allows unlimited multiple hierarchies within any dimension. Multiple hierarchies can also be used across models and may be interchangeable within the same model, depending on the scenarios in use.

It supports incredible amounts of data at the lowest levels of detail without the database explosion issues typically associated with multi-dimensional applications.



Peak Your Performance



CONTROL[®] is the flagship product of KCI Computing, Inc., USA. Since 1978, KCI is specialized in developing financial management software that adds real value, optimizes processes, and improves the quality of decision-making.

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CONTROL® Business Performance Management Solution

CONTROL® is a single comprehensive tool with the functional breadth and depth to support every aspect of financial and performance management: planning, budgeting, forecasting, modeling, financial consolidation, management/financial reporting and analysis.

Being a single tool, it is far superior to conventional suite of distinct tools.

It provides advanced statistical forecasting techniques including Holt-Winters exponential smoothing, Box-Jenkins, event models and moving averages.

SALIENT FEATURES

- A single comprehensive all-in-one tool.
- Single, centralized database of choice: Oracle, SQL Server, DB2/UDB, Sybase or Informix
- Employs an instantly familiar Microsoft Excel interface and leverages its power. Seamlessly and automatically provides data and comments entered via the Excel-based interface to the web interface, and vice versa. No special processes need to be run.
- Fully web enabled using .Net technology
- Proven, verifiable scalability to hundreds or thousands of users
- Dynamic, real-time rollups and consolidations
- Real-time propagation of data and structural changes
- Unlimited dimensions, perspectives, and measures with full flexibility and without compromise
- Handles both leveled and ragged hierarchies for different dimensions
- Integrated driver or factor based multi-tier allocations
- Supports both Bottom-up and top down budgeting
- Flexible, extensive and automatic data loading capabilities from a myriad of sources inclusive legacy applications
- Data Loads can be scheduled to run at user-defined intervals
- Seamless, drill-through to source level data details of any ERP, general ledger or transactional system
- Documentation of qualitative information with commentary
- User defined forecast or plan sub-account detail that can vary by budgeting organization
- Automatic currency translation and valuation
- Unlimited, real-time, "what if" versions / scenarios
- Time series statistical forecasting
- Ad-hoc analysis
- Ranking, Sorting
- Exception reporting and alerting
- Exception color-coding using user defined rules
- Flexible formatting
- User defined Report Books (books of reports)
- Full audit trail
- Secure, role-based access to information
- Zero Footprint, Zero effort web deployment
- Zero IT involvement in application administration
- 'N-Tier' Client Server Architecture
- Rapid time to benefit, or ROI

TECHNICAL SPECIFICATIONS

Operating Systems Supported

- CONTROL runs on all versions of Windows, OS2 and Unix and on a variety of servers including Windows NT, Novell, HP/UX, AIX and Solaris.

Web Browser

- Microsoft IE 5.0 or later.

Databases Supported

- Informix
- IBM DB2
- Sybase
- Oracle RDB
- Oracle
- IBM Unidata
- Microsoft SQL Server

Notes

At the outset, CONTROL was developed using powerful RDBMS technology at its core and an interface tightly tied to Microsoft Excel.

Today, the single-minded focus on a flexible, scalable, robust architecture continues. CONTROL stores its meta data and data in most industry-leading database - Oracle, IBM DB2, Microsoft SQL Server, IBM DB2 UDB for OS390, Sybase, or Informix - building off what you already have and already know, and providing proven scalability and outstanding reliability.

Networks Supported

- TCP/IP
- Novell
- MS-NT Server
- MS-LAN Manager
- DEC-Pathworks

Notes

Also NetBUI or IPX/SPX protocols and Novell.

Middleware Supported:

- Microsoft .NET
- Microsoft COM